

Council Overview and Scrutiny Committee 3 October 2014

BUDGET MONITORING REPORT

Purpose of the report: This report presents the revenue and capital budget monitoring up-date for August 2014.

Introduction:

- 1. The August 2014 month end budget report was presented to the cabinet meeting on 23 August 2014.
- 2. This report presents the council's financial position at the end of August 2014. Details of the financial position are covered in the Annexes to this report.
- 3. This report will be considered by the Performance & Finance Sub Group at their meeting on 29 September 2014. A summary of their discussion will be reported to the Committeee

Recommendations

The Committee is asked to consider whether it wishes to make any recommendations regarding the Finance and Budget Monitoring Report for August 2014.

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